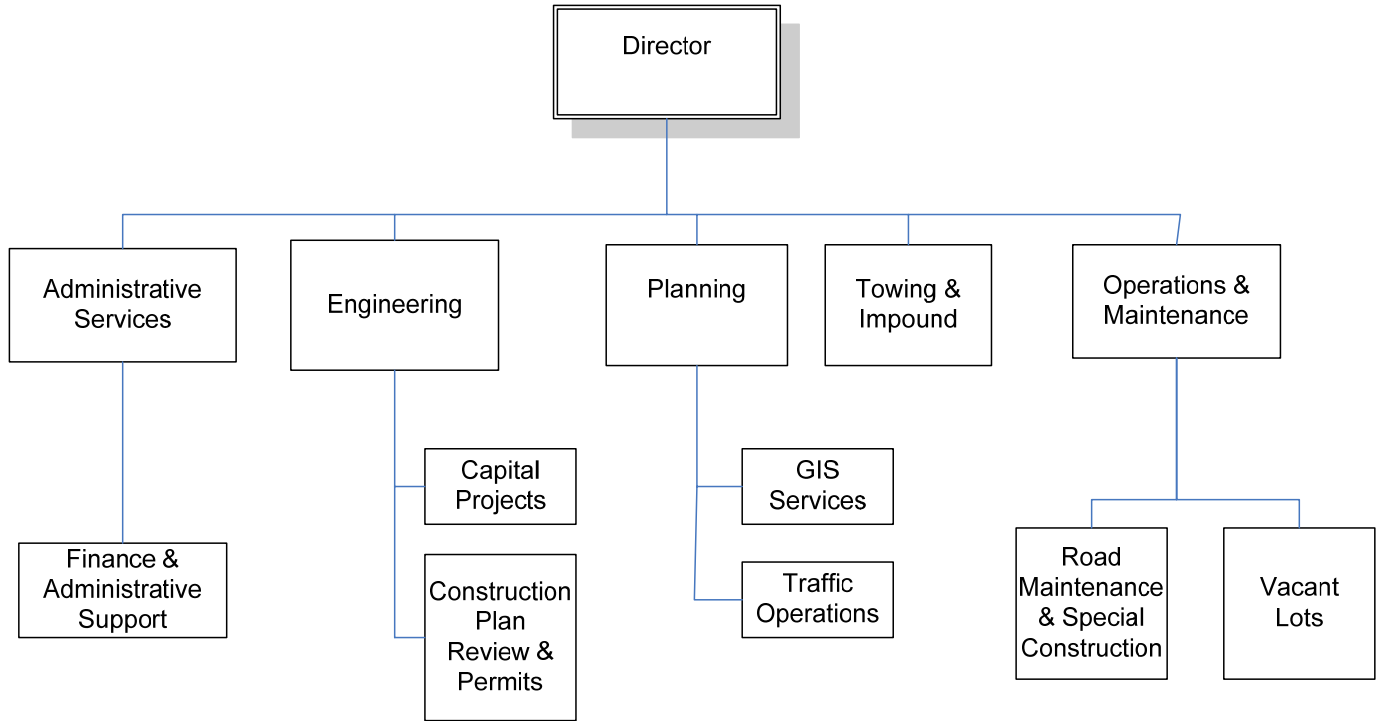




Department of Public Works



PUBLIC WORKS DEPARTMENT

Department Mission

To preserve and enhance the roadway infrastructure of Louisville/Jefferson County Metro for the public's safety and travel.

Programs and Services

Finance & Administrative Support – Responsible for budget preparation and monitoring, processing vendor payments and contract/grant billings for the department. Oversees purchasing of goods and services for the department and manages departmental contracts. Manages all departmental assets including capital and custodial assets. Processes travel requests. Manages departmental audits. Maintains telecommunication documents. Handles all employee/labor relation issues including applicant screening, selection, discipline and grievances. Processes and approves payroll, and maintains employee personnel records. Maintains employee benefit information, OSHA reports, workers comp and FMLA information. Serves as liaison to the public and Metro Council, resolves customer complaints, maintains customer complaint database, and represents department at community meeting and events. Manages the installation and repair of leased and metro owned streetlights in the Urban Service District.

Capital Projects – Responsible for Capital Improvement Projects including roadway improvements, bridge repair and replacement and sidewalk repair and construction. Rehabilitation of all of Metro's more than 3,000 lane miles of road and installing sidewalk ramps as needed during the resurfacing program. The program also includes repair and rehabilitation of Metro alley's. Track and provide inspection of all new roadway construction to ensure it meets our standards. Review and permit all work that is done in the public right-of way. Track and provide inspection for all permitted utility and construction work in the right-of-way. Inspect and respond to all complaints and requests for information related to Metro roads (over 1,000 requests/year). Inspect public roads constructed by developers and review for bond release.

PUBLIC WORKS DEPARTMENT

Programs and Services (continued)

Towing & Impound – Tows, impounds, and stores vehicles in violation of traffic regulations, blocking streets, nuisance or abandoned (to include Inspections, Permits and Licenses), or trespassing on private property. Collects towing, storage and release fees. Disposes of unclaimed vehicles through public auction and bidding processes, to include researching and notifying the legal owner of impounded vehicles. Maintains all necessary records related to the activities of the Tow & Impoundment division. Maintains restricted storage of vehicles with “holds” including those involved in fatality accidents, arson investigations, and other criminal activity. Prepares and monitors budget for Impound Lot, and prepares invoices for payment.

Road Maintenance/Special Construction – Provide all road maintenance for Louisville/Jefferson County Metro roadways to include the following activities. This unit provides service repairs and special construction projects within the limits of the right-of-way (ROW) and on public properties, and supports road districts Metro wide. The following is a list of activities but may not be totally inclusive. This is due to the flexible nature of this unit and its ability to construct many different types of construction disciplines.

- Customer concern response and inspections, preventative maintenance inspections and project scheduling.
- Asphalt repairs: potholes, sub-grade failures, shoulder widening projects, radius improvements and alley maintenance. Non-capital roadway improvement projects.
- ROW obstruction removal (basketball goal, pyramids, signs, etc.).
- Lead agency for all snow and ice removal in Metro Louisville.
- Tree maintenance: remove storm damaged down trees from ROW, trimming limbs back out of ROW.
- Grass cutting: ROW mowing, weed eating & cutting sight distance vegetation.
- Drainage maintenance: roadside drainage maintenance outside of Metropolitan Sewer District service area, ditching, culvert & cross drain replacement. Construct drainage facilities: underground piping, surface grading, and utilizing engineering survey level equipment.
- Illegal dump site cleanup in ROW, scheduled litter pickup.
- Preventative equipment maintenance program.
- Natural disaster response for storms, floods, earth quakes, emergency response support for Fire, Police and Emergency Management Agency such as weapons of mass destruction support with heavy equipment, trucks and personnel).
- Recycling & cleanup programs: leaf recycling, Christmas tree recycling program.
- Mosquito larva abatement.
- Concrete construction: form and pour structures such as foundations, building pads, drainage structures, sidewalks, curb repairs, bus pads, and engineered bridge repairs.

PUBLIC WORKS DEPARTMENT

Programs and Services (continued)

- Guardrail repairs and replacements, post barriers (replace outdated end treatments/materials).
- Welding and fabrication for pedestrian handrail repairs and installation, pipe gates and closures, etc.

Traffic Operations – Installation, operation and maintenance of traffic control devices. Provides Traffic Engineering to Public Works, Metro Council and other agencies. Directs and reviews traffic control plans and intersection signalization. Fabrication, installation and maintenance of traffic control signage and pavement markings. Inspection of the public ROW related to traffic control issues. Provide sign fabrication as required for other agencies. Conduct traffic counts.

GIS Services – Provide custom maps for Public Works and other Metro agencies such as Police, Mayor, Metro Council, Neighborhoods, IPL, and Fire; perform geographic data analysis related to transportation planning, traffic accidents, and traffic volumes; provide support services to the Hansen Pavement Management System database as required by State statute; serve on LOJIC Technical Committee; oversee Geographic Information System consultant contract work; perform field studies to gather or verify various data as necessary; oversee ROW management inquiries; review road and alley closings requests.

Construction Plan Review & Permits – Construction review and approval for site plans and subdivisions. Engineering staff represents Public Works Department at required agency and public meetings. Review and issuance of ROW encroachment permits, parking permits, special event permit review, loading zones, and license agreements.

Vacant Lots & Forestry – The Vacant Lots Program is designed to board, clean, cut and maintain private and public owned neglected properties throughout the Louisville/Jefferson County Metro Area. Forestry program is the responsibility of the Metro Arborist. This program includes street tree plantings, evaluation of dead and dangerous or negative value trees. Tree permits process within the ROW, coordinating tree contractors and addressing citizen concerns as it relates to trees.

- Responsiveness, inspections and tracking of vacant property referrals / customer concerns.
- Set projected Maintenance schedules for all Metro Louisville vacant properties i.e. boardings, cutting and cleaning of Metro owned vacant properties. This effort requires Housing Dept. to maintain the assets of all properties in the Midas asset format.
- Assignments for boarding, cutting and cleaning of neglected properties are received from Property Code Enforcement Division of the IPL for the private properties.

PUBLIC WORKS DEPARTMENT

Programs and Services (continued)

- Cleaning on vacant, neglected and grass alley properties requiring maintenance:
 - Grass and weed cutting / trimming,
 - Trash and debris cleaning / removal,
 - Tree removal and trimming,
 - Vegetative control – selective and/or complete kill of unwanted vegetation.
 - Boarding: securing of vacant structures for Metro Police, Fire, IPL, Metro Call, Housing and other agencies/departments within Metro Government.
 - Support Division for all snow and ice removal in Metro Louisville.
 - Tree maintenance: remove storm damaged down trees and trimming limbs.
 - Scheduled illegal dumpsite cleanups, litter, debris, tires and appliance pickup.
 - Preventative equipment maintenance program.
- Natural Disaster response for storms, floods, earthquakes, emergency response support for Fire, Police and EMA such as weapons of mass destruction support with heavy debris removal equipment and personnel.

PUBLIC WORKS DEPARTMENT

Goals & Indicators

Goals:

- Maintain performance measures for tracking work activities and outcomes.
- Implement work planning to direct annual scheduled maintenance, as well as weekly and monthly work priorities and responsibilities.
- Develop a standard operating procedures manual for key department functions and responsibilities.
- Reorganize Public Works divisions for better efficiency.
- Provide senior management back-up and succession planning for key positions.
- Implement consistent equipment standards for all work crews.
- Improve communication at all levels within the Public Works Department and inform employees about pending or possible changes within the department.
- Establish employee recognition and appreciation programs to cultivate a sense of unity and pride throughout the department.
- Publish an Annual Report that clearly documents Metro Public Works achievements.
- Continue use of the department website to communicate with citizens.
- Develop standard operating procedures for the HR and Customer Service functions of the division.
- Restructure staff duties to better fit the organization of the division.
- Track and monitor the number of Hansen requests for the department and ensure work orders are closed out in a timely fashion.
- Monitor the payment of invoices to ensure vendors are paid within the terms of Metro's policy.
- Implement viable (budget based) long-range planning for capital expenditures.
- Develop a sidewalk improvement program.
- Develop an alleys improvement program.
- Identify and prioritize a widening program for narrow streets.
- Link the capital budget to condition/service goals and objectives.
- Develop an adequate bridge repair, rehab and replacement program.
- Develop standard operating procedures for all impound lot operations, including intake and release, towing, and vehicle management.
- Upgrade Impound Lot, intake, release and cashier system.

PUBLIC WORKS DEPARTMENT

Goals & Indicators (continued)

- Review Impound Lot fees to ensure that all service costs are covered.
- Determine future Impound Lot needs and identify alternative locations.
- Analyze the cost/benefit of continuing the current operations as compared with privatizing impound lot operations.
- Transfer fire hydrant inspections back to the Fire Department.
- Restructure the staffing of work crews for Monday through Friday coverage, initiate 1st and 2nd shifts during winter season to increase efficiency for pot holes repairs and snow removal operations.
- Standardize crew work hours.
- Reconfigure work crews to allow a more systematic approach to work planning.
- Develop comprehensive maintenance and replacement programs for all infrastructure facilities.
- Evaluate the need for administrative support for managers in district offices.
- Update computer equipment at district offices to achieve access to the intranet and the Hansen system.
- Inventory and evaluate the retention of low use equipment and vehicles.
- Provide indoor storage for equipment and vehicles.
- Develop and maintain a comprehensive list of equipment (at each facility) and establish procedures for sharing specialty equipment between crews and facilities.
- Enforce the tree removal policy, and clearly communicate procedures for determining exceptions to district managers and supervisors.
- Provide appropriate salt storage facilities at each operations site, with impervious pads for salt loading areas.
- Implement an all inclusive contract grass mowing in all of Metro Louisville to include all ROW mowing, litter pick up prior to each cycle and guardrail herbicide spraying each season.
- Require a commercial driver's license for all Operations and Maintenance employees by revising job descriptions and reducing job titles to just two classifications, (Sr. Equipment Operator and Equipment Operator.)

PUBLIC WORKS DEPARTMENT

Goals & Indicators (continued)

- Apply roadside safety design to all applicable maintenance repairs.
- Review electrical maintenance overtime costs to determine if contractual rates cover actual costs.
- Determine whether a different method of work scheduling will reduce overtime costs.
- Review non-electrical work performed by electricians, and reassign as appropriate to other classifications.
- Accurately track and budget special event costs, and consider alternative methods for accomplishing work.
- Permanently install electrical hook-ups in selected parks and require events with major electrical needs to be held at locations that are properly equipped.
- Classify and record all items kept in inventory as electrical maintenance inventory.
- Eliminate fire alarm boxes.
- Explore the use of an intern to supplement Traffic Operations and Signal Control Center staffing.
- Explore smaller purchases to improve cash flow.
- Develop a sign inventory.
- Develop a sign maintenance program.
- Include funds for sign replacement and lane marking in the annual budget.
- Expand the use of GIS and integrate with current information technology.
- Develop and publish standards for construction signing, and require contractors to provide a signing plan at pre-construction meetings.
- Cross-train inspectors to reduce the number of on-site inspections for subdivisions.
- Issue annual permits for major utilities (i.e. MSD, Water Co., LG&E) and develop reporting requirements.
- Implement a system for online permitting.
- Develop a public information handbook and checklists for the permit application process.

PUBLIC WORKS DEPARTMENT

Goals & Indicators (continued)

- Quarterly preventative maintenance scheduling utilizing the Midas asset management program. 1,200 to 1,500 Metro owned properties (this requires Housing Dept participation of asset management).
- Assign supervisor responsibility for crews and regional areas of responsibility.
- Reconfigure work crews to allow a more systematic approach to work planning.
- Administrative and clerical support for supervisors and superintendent in the shop/offices.
- Update computer equipment at supervisor's offices to achieve access to the intranet and the Hansen system.
- Inventory and evaluate the retention of low use equipment and vehicles.
- Departmental Chemical storage/inventory, mixing, loading and cleanup of spray equipment, Personal Protective Equipment, applicant gear, and clothing for Vacant Lots and Implementation of herbicide program for nuisance weeds within ROW.
- Analyze the costs of contracting vacant lots grass mowing in the districts as compared with the current approach, and implement the most cost effective solution.
- The administrative staff will support the Labor Superintendent with assignments / referrals for the Vacant Lots Supervisors who will have their crews complete the daily scheduled boarding, spraying, cutting and cleaning work.
- The Labor Supervisor II will coordinate, monitor and accomplish inspections of assigned work.
- Develop a tree inventory and management system to maintain the metro area urban forest.

Public Works Department**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	14,938,400	15,149,700	15,183,900	14,897,300	14,897,300
Agency Receipts	13,571,500	233,000	233,000	209,600	209,600
Federal Grants	133,000	2,013,700	2,023,700	2,023,700	2,023,700
State Grants	5,438,400	5,876,500	5,876,500	5,880,000	5,880,000
Total Revenue:	34,081,300	23,272,900	23,317,100	23,010,600	23,010,600
Personal Services	14,502,300	13,283,300	13,283,300	12,983,400	12,983,400
Contractual Services	7,476,600	5,049,100	5,143,300	4,956,300	4,956,300
Supplies	9,778,900	1,672,200	1,672,200	1,477,300	1,477,300
Equipment/Capital Outlay	75,300	111,400	111,400	112,700	112,700
Interdepartment Charges	2,075,900	3,106,900	3,106,900	3,480,900	3,480,900
Restricted & Other Proj Exp	0	50,000	0	0	0
Total Expenditure:	33,909,000	23,272,900	23,317,100	23,010,600	23,010,600
Expenditures By Activity					
Director's Office	576,600	654,300	654,300	717,900	717,900
Finance & Administration Program	595,400	585,100	619,300	578,300	578,300
Capital Projects	1,148,600	1,371,300	1,371,300	1,456,200	1,456,200
Fleet Services	14,107,500	0	0	0	0
Towing & Impound	1,571,000	1,518,400	1,518,400	1,514,400	1,514,400
Road Maintenance	7,091,500	10,773,900	10,773,900	10,164,000	10,164,000
Traffic Operations	8,022,500	8,027,900	8,037,900	8,275,200	8,275,200
GIS Services	286,000	342,000	342,000	304,600	304,600
Development Plan Review	370,300	0	0	0	0
Permit Services	139,600	0	0	0	0
Total Expenditure:	33,909,000	23,272,900	23,317,100	23,010,600	23,010,600

Director's Office**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	512,500	654,300	654,300	717,900	717,900
Agency Receipts	100	0	0	0	0
Total Revenue:	512,600	654,300	654,300	717,900	717,900
Personal Services	512,900	426,300	426,300	435,300	435,300
Contractual Services	18,700	23,900	23,900	26,700	26,700
Supplies	1,100	700	700	500	500
Equipment/Capital Outlay	0	1,600	1,600	500	500
Interdepartment Charges	43,900	201,800	201,800	254,900	254,900
Total Expenditure:	576,600	654,300	654,300	717,900	717,900
Expenditures By Activity					
Director's Office	576,600	654,300	654,300	717,900	717,900
Total Expenditure:	576,600	654,300	654,300	717,900	717,900

Finance and Administration Program**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,094,500	585,100	619,300	578,300	578,300
Total Revenue:	1,094,500	585,100	619,300	578,300	578,300
Personal Services	387,900	415,600	415,600	402,100	402,100
Contractual Services	158,300	134,100	168,300	133,600	133,600
Supplies	10,200	12,400	12,400	12,000	12,000
Equipment/Capital Outlay	21,700	15,000	15,000	15,000	15,000
Interdepartment Charges	17,300	8,000	8,000	15,600	15,600
Total Expenditure:	595,400	585,100	619,300	578,300	578,300
Expenditures By Activity					
NDF Grants	26,400	0	34,200	0	0
Administrative Services	569,000	585,100	585,100	578,300	578,300
Total Expenditure:	595,400	585,100	619,300	578,300	578,300

Capital Projects**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	115,400	290,900	290,900	350,600	350,600
Agency Receipts	3,300	2,000	2,000	900	900
State Grants	1,069,300	1,078,400	1,078,400	1,104,700	1,104,700
Total Revenue:	1,188,000	1,371,300	1,371,300	1,456,200	1,456,200
Personal Services	1,056,800	1,259,700	1,259,700	1,350,800	1,350,800
Contractual Services	39,000	43,900	43,900	35,300	35,300
Supplies	8,000	12,000	12,000	9,500	9,500
Interdepartment Charges	44,800	55,700	55,700	60,600	60,600
Total Expenditure:	1,148,600	1,371,300	1,371,300	1,456,200	1,456,200
Expenditures By Activity					
Capital Project Management	1,148,600	1,371,300	1,371,300	1,456,200	1,456,200
Total Expenditure:	1,148,600	1,371,300	1,371,300	1,456,200	1,456,200

Fleet Services**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	899,100	0	0	0	0
Agency Receipts	13,225,300	0	0	0	0
Total Revenue:	14,124,400	0	0	0	0
Personal Services	3,214,200	0	0	0	0
Contractual Services	2,162,900	0	0	0	0
Supplies	8,555,100	0	0	0	0
Equipment/Capital Outlay	23,200	0	0	0	0
Interdepartment Charges	152,100	0	0	0	0
Total Expenditure:	14,107,500	0	0	0	0
Expenditures By Activity					
Fleet Services	14,107,500	0	0	0	0
Total Expenditure:	14,107,500	0	0	0	0

Towing and Impound**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,495,100	1,518,400	1,518,400	1,514,400	1,514,400
Total Revenue:	1,495,100	1,518,400	1,518,400	1,514,400	1,514,400
Personal Services	1,198,100	1,162,100	1,162,100	1,129,000	1,129,000
Contractual Services	54,400	60,600	60,600	43,800	43,800
Supplies	5,900	11,900	11,900	6,500	6,500
Interdepartment Charges	312,600	283,800	283,800	335,100	335,100
Total Expenditure:	1,571,000	1,518,400	1,518,400	1,514,400	1,514,400
Expenditures By Activity					
Vehicle Impoundment	1,571,000	1,518,400	1,518,400	1,514,400	1,514,400
Total Expenditure:	1,571,000	1,518,400	1,518,400	1,514,400	1,514,400

**Road Maintenance
Program**
Budget Summary

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	3,681,500	5,245,000	5,245,000	4,690,000	4,690,000
Agency Receipts	252,600	175,000	175,000	126,200	126,200
Federal Grants	0	1,880,700	1,880,700	1,880,700	1,880,700
State Grants	2,997,600	3,473,200	3,473,200	3,467,100	3,467,100
Total Revenue:	6,931,700	10,773,900	10,773,900	10,164,000	10,164,000
Personal Services	4,086,200	6,253,200	6,253,200	5,814,700	5,814,700
Contractual Services	870,200	963,500	963,500	800,200	800,200
Supplies	929,700	1,263,800	1,263,800	1,095,600	1,095,600
Equipment/Capital Outlay	19,700	28,000	28,000	28,000	28,000
Interdepartment Charges	1,185,700	2,265,400	2,265,400	2,425,500	2,425,500
Total Expenditure:	7,091,500	10,773,900	10,773,900	10,164,000	10,164,000
Expenditures By Activity					
Operations & Maintenance Services	7,091,500	10,773,900	10,773,900	10,164,000	10,164,000
Total Expenditure:	7,091,500	10,773,900	10,773,900	10,164,000	10,164,000

Traffic Operations**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	6,298,800	6,514,000	6,514,000	6,741,500	6,741,500
Agency Receipts	92,500	56,000	56,000	82,500	82,500
Federal Grants	133,000	133,000	143,000	143,000	143,000
State Grants	1,371,500	1,324,900	1,324,900	1,308,200	1,308,200
Total Revenue:	7,895,800	8,027,900	8,037,900	8,275,200	8,275,200
Personal Services	3,293,800	3,463,500	3,463,500	3,583,800	3,583,800
Contractual Services	4,145,900	3,787,600	3,847,600	3,882,500	3,882,500
Supplies	265,400	369,400	369,400	351,500	351,500
Equipment/Capital Outlay	10,700	66,800	66,800	69,200	69,200
Interdepartment Charges	306,700	290,600	290,600	388,200	388,200
Restricted & Other Proj Exp	0	50,000	0	0	0
Total Expenditure:	8,022,500	8,027,900	8,037,900	8,275,200	8,275,200
Expenditures By Activity					
Traffic Operations	8,022,500	8,027,900	8,037,900	8,275,200	8,275,200
Total Expenditure:	8,022,500	8,027,900	8,037,900	8,275,200	8,275,200

GIS Services**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	344,700	342,000	342,000	304,600	304,600
Total Revenue:	344,700	342,000	342,000	304,600	304,600
Personal Services	264,100	302,900	302,900	267,700	267,700
Contractual Services	19,700	35,500	35,500	34,200	34,200
Supplies	1,800	2,000	2,000	1,700	1,700
Interdepartment Charges	400	1,600	1,600	1,000	1,000
Total Expenditure:	286,000	342,000	342,000	304,600	304,600
Expenditures By Activity					
GIS Services	286,000	342,000	342,000	304,600	304,600
Total Expenditure:	286,000	342,000	342,000	304,600	304,600

Development Plan Review**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	357,900	0	0	0	0
Agency Receipts	(2,300)	0	0	0	0
Total Revenue:	355,600	0	0	0	0
Personal Services	351,500	0	0	0	0
Contractual Services	5,800	0	0	0	0
Supplies	1,600	0	0	0	0
Interdepartment Charges	11,400	0	0	0	0
Total Expenditure:	370,300	0	0	0	0
Expenditures By Activity					
Transportation Services	370,300	0	0	0	0
Total Expenditure:	370,300	0	0	0	0

Permit Services**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	138,900	0	0	0	0
Total Revenue:	138,900	0	0	0	0
Personal Services	136,800	0	0	0	0
Contractual Services	1,700	0	0	0	0
Supplies	100	0	0	0	0
Interdepartment Charges	1,000	0	0	0	0
Total Expenditure:	139,600	0	0	0	0
Expenditures By Activity					
Permit Services	139,600	0	0	0	0
Total Expenditure:	139,600	0	0	0	0

Public Works Department	Position Detail	
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)		
Full-Time	241	241
Permanent Part-Time	0	0
Seasonal/Other	2	2
Total Positions	243	243
PROGRAMS		
<i>Director's Office</i>		
Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
Title		
Director	1	1
Assistant Director	3	3
Executive Assistant	1	1
<i>Finance & Administration Program</i>		
Full-Time	8	8
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	8	8
Title		
Assistant Director	1	1
Business Specialist	2	2
Payroll Specialist	1	1
Administrative Coordinator	2	2
Administrative Asst	1	1
Management Assistant	1	1

Capital Projects

Full-Time	23	23
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	23	23
Title		
Administrative Asst	1	1
Permit/License Supvsr	1	1
Permit/License Assistant	2	2
Construction Coordinator	1	1
Engineer Supvsr	2	2
Engineer III	2	2
Engineer II	1	1
Engineer I	1	1
Public Works Inspect Supvsr II	1	1
Public Works Inspect Supvsr I	2	2
Public Works Inspector II	7	7
Public Works Inspector	2	2

Towing & Impound

Title		
Full-Time	19	19
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	19	19
Title		
Administrative Supvsr II	1	1
Administrative Asst	1	1
Vehicle Impoundment Mngr	1	1
Police Equipment Operator	11	11
Police Storage Equip Oper	5	5

Title		
Road Maintenance		
Full-Time	124	124
Permanent Part-Time	0	0
Seasonal/Other	2	2
Total Positions	126	126

Title		
Storekeeper I-Stmt/Cdl	1	1
Administrative Asst	1	1
Administrative Clerk	1	1
Arborist	1	1
Property Maint. Manager	1	1
Road Operations Manager	1	1
Labor Supvsr II	6	6
Labor Supvsr I	14	14
Equipment Training Specialist	1	1
Senior Equipment Operator	15	15
Equipment Operator	38	38
Equip Operator I/Cdl	7	7
Heavy Equip Oper Stmt/Cdl	10	10
Truck Driver-Stmt	2	2
Laborer	27	27

Traffic Operations

Title		
Full-Time	56	56
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	56	56

Title		
Administrative Asst	2	2
Engineer Manager	1	1
Engineer Supvsr	1	1
Engineer II	1	1
Road Operations Manager	1	1
Labor Supvsr II	1	1
Labor Supvsr I	3	3
Equipment Operator	2	2
Night Lnr Mech/Op-Sm/Cdl	1	1
Night Liner Asst Mech/Opr	2	2
Traffic Surveyor	3	3
Electrical Maint. Supvsr II	1	1
Electrical Maint. Supvsr I	1	1
EM General Foreman	2	2
EM Foreman	8	8
EM Fourth Year Apprentice	2	2
EM Mntnce Electrician	14	14
Sign Technician	1	1
Sign Erct-Ptmech Op III-Sm	1	1
Sign Erct-Pnt Mch Opr II	6	6
Sign Painter-Snmk	2	2

GIS Services

Full-Time	6	6
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	6	6
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Title		
Administrative Asst	1	1
Geographic Info Syst Supvsr	1	1
Geographic Info Syst Analyst	1	1
Geographic Info Syst Spec	1	1
Cadd Technician	1	1
Co-Op Education Student	1	1
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